

2020 Budget

INCOME		Original Board Approved		
Donor class		Unrestricted	Restricted	Total
Government agencies		8,260	10,212	18,472
Multilateral			5,682	5,682
Foundations			2,848	2,848
Corporate			69	69
Other organizations			1,165	1,165
Individuals		45		
Total income		8,305	19,976	28,281
EXPENDITURE				
Strategic priority	Project	Unrestricted	Restricted	Total
1.P&P-1	Whistleblower Protection in Europe (Adessium)	41	77	119
	ALACs South-East Europe 2017/19 (German AA)			
	REDD+ AFD	74	60	133
	ALAC SEE 2019 (German AA)			
	Support to Benin (EC)	6	395	401
	Technology ICT - ALACs (Estonia)	12	40	52
	ALAC SEE 2020-2021 (German AA)	0	0	0
1.P&P-1 Total		133	572	704
1.P&P-2	Corrupt Money Flows (Hewlett)	0	185	185
	Land & Corruption in Africa (BMZ)			
	IMPACT (Canada)	34	1,545	1,579
	Climate Governance Integrity (BMUB)	26	920	946
	Integrity Pacts (EC)	17	1,454	1,471
	Africa's Anti-Corruption Commitment (GIZ)			
	Corruption's Impact on Women II (IAWJ)	0	0	0
	Women, Land and Corruption IV (FoTI)			
	Thematic Leadership for the OGP (FOSI)			
	Global Commitments Monitoring (DANIDA)	0	160	160
	Thematic Leadership for OGP 2019/20 (FOSI)	0	122	122
	TEA-CAC 2019-2021 (GIZ)	14	290	303
	CRIMJUST Phase II	0	0	0
1.P&P-2 Total		91	4,674	4,765
1.P&P-3	IACC Conferences (Multi-donor)	0	501	501
1.P&P-3 Total		0	501	501
2.PE&J-1	EC Integrity Watch (IW Europe)	17	274	291
2.PE&J-1 Total		17	274	291
2.PE&J-2	BPSC	0	69	69
	Business Integrity (General)	22	0	22
	Mining for Sustainable Development (BHP) Phase II	0	1,963	1,963
	Transparency for SEMR-Madagascar (MacArthur)	1	35	36
2.PE&J-2 Total		23	2,067	2,089
2.PE&J-3	AML Capacities in West Africa (EC)			
	Global Consortium (OCCRP)	30	1,020	1,050
	Policy & Advocacy (General)	682	0	682
	Grand Corruption in WB & Turkey (EC)	50	615	665
	Montenegro (EC)	3	117	120
2.PE&J-3 Total		764	1,752	2,516
3.SM-1	Maldives Local Governance (EC)	1	33	34
	Research Advisors (General)	734	0	734
	BICA's (EBRD)	0	229	229
	Research Tools GCB & CPI (E&Y)	0	1,650	1,650
	NIS in Benin (EC)			
	Helpdesk 2018/19 (CMI)	0	151	151
	Maldives Anti Corruption (EC)	0	17	17
	GCB Tentative	1,286	0	1,286
3.SM-1 Total		2,021	2,080	4,101
3.SM-2	Action Grant (EC)	82	946	1,029
	AP Regional Programme (DFAT)			
	Transparency in Eurasia (USDofS)	0	247	247
	TI Vietnam - VIS 2018-21 (Irish Aid)	0	100	100
	Network Reserve & Other	0	0	0
	SHARAKA - New (AA)	0	883	883
	ICT Web Development (Core+Estonia)			
	Asia Pacific Programme (DFAT-MFAT)	0	2,030	2,030
	Transparency in Eurasia 2020-2021 (USDofS)	0	629	629
	Financial Capacity Building (C-FRA)	54	0	54
	Advocacy 4.0 Cambodia (IRI)	0	0	0
3.SM-2 Total		136	4,836	4,972
3.SM-3	Renforcement de la présence de TI en SSA (Fr MOFA)			
	TI U.S. Hub (OSF)	320	229	549
	Strategic Presence TI-EU	150	0	150
3.SM-3 Total		470	229	699
4.ESE	IACT Global Standards TI-S (DfID)	93	569	662
	Communications (General)	524	0	524
	Fundraising (General)	578	0	578
	Technology (Projects)	282	0	282
4.ESE Total		1,478	569	2,047
5.GAL	Governance (General)	374	0	374
	AMM & Board of Directors Meetings	418	0	418
	Strategy & Impact (General)	1,009	0	1,009
5.GAL Total		1,801	0	1,801
6.RA	SAFE (General)			
	Movement Support (General)	731	0	731
	Regional Programs (General)	229	0	229
6.RA Total		960	0	960
6.TI-M-P	IACT/FAST TI-UK GTNIs & Summit (DfID)	0	2,422	2,422
6.TI-M-P Total		0	2,422	2,422
7.MGMT	Management & Special Initiatives (General)	509	0	509
	Integrity Office (General)	123	0	123
7.MGMT Total		632	0	632
	Bulk adjustment for allocation to projects	-431		-431
Total costs		8,095	19,976	28,070
Expected surplus (deficit)		210	0	210